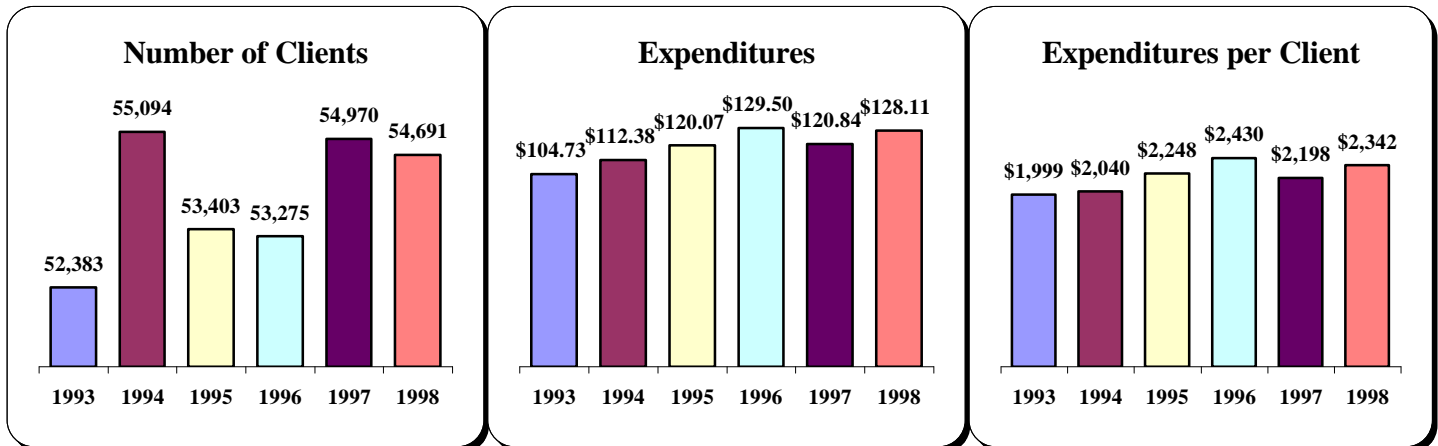


Child Abuse and Neglect Clients and Expenditures by Year

Clients

Millions

Dollars



1998 Clients and Expenditures By Standard Program Cluster

	Unduplicated Number of Persons Served	Total Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
Child Care	1,605	3,903,125	3%	2,432
Community Prevention, Access and Outreach	N/A	3,020,300	2%	
Community Living / Support Services	9,801	12,067,333	9%	1,231
Investigations and Assessments	38,325	21,029,996	17%	549
Community Residential Services	9,027	56,645,452	44%	6,275
Community Treatment Services	13,788	15,569,998	12%	1,129
Inpatient and Institutional Care	382	15,512,285	12%	40,608
Other	180	359,074	< 1%	1,995
Total:	54,691	\$128,107,563	100%	\$2,342

Note: Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.